



Yolo LAFCo Strategic Work Plan

For Fiscal Years 2024/25 – 2025/26

Adopted April 25, 2024

1. Priority: Succession Planning for Staff and Aligned Budget

Action Steps	Est. Completion Date	Status
1.1 Recruit and hire new staff (planned start date Oct 1) within adopted budget constraints	Oct 2024	
1.2 Transition and train new staff member	Jan 2025	
1.3 Complete staffing transition and outreach/introduce new staff member to key stakeholders	June 2025	
1.4 Mentor new staff for an Executive Officer role potentially with Yolo LAFCo or elsewhere	Ongoing	

2. Priority: Create Greater Engagement with Local Agencies, SACOG, and the Public

Action Steps	Est. Completion Date	Status
2.1 Staff prepares outreach posts and speaking points for commissioner newsletters/social media following LAFCo actions on proposals or other significant items	Ongoing	
2.2 Commissioners regularly report out on LAFCo items at their city/county meetings	Ongoing	
2.3 Prepare stakeholder education and public outreach materials	Mar 2025	
2.4 Present LAFCo “road show” at city councils and Yolo County BOS meetings (BOS Jan 2025 would be good timing)	Oct 2025	
2.5 Present LAFCo “road show” and outreach with special districts and JPAs scheduled for a service review each FY	FY 25/26 + Ongoing	
2.6 Explore creating a closer connection between SACOG Blueprint Land Use Scenario and LAFCo SOIs	Jun 2025	
2.7 Continue to attend city-county 2x2 meetings when agenda items relate to LAFCo scope	Ongoing	
2.8 Continue to email weekly updates to Commission that are copied to the city/county managers	Ongoing	
2.9 Find opportunities to write/respond to op eds or write articles for local publication that highlight and educate the public on LAFCo’s role.	Ongoing	

3. Priority: Reinvigorate YED Talks

Action Steps	Est. Completion Date	Status
3.1 Schedule discussion item at an upcoming LAFCo meeting to review agencies included in the target audience and potentially recalibrate	Jul 2024	
3.2 Commissioners and staff solicit engaged planning committee members representative of the audience	Aug 2024	
3.3 Staff convenes YED Planning Committee meeting to recommit to engagement and venue (i.e. host rotation, one central location, or go back to Zoom)	Sep 2024	
3.4 Continue to facilitate YED Talks two times per year (generally spring and fall)	Oct 2024 + ongoing	

Notes from Apr 25, 2024, meeting: There is Commission preference for in-person central location and the suggestion we would attract more attendees with a well-known headline speaker.

4. Priority: Address CSD Governance Issues

Action Steps	Est. Completion Date	Status
4.1 Support and engage in Yolo County’s CSD Consolidation Study	FY 24/25	
4.2 Meet with CSD general managers and boards as appropriate	FY 24/25	
4.3 Review Consolidation Study findings and incorporate as appropriate into the LAFCo MSR for the CSDs scheduled for FY 2025/26	FY 25/26	
4.4 Support and “lift up” rural towns and promote equal access to quality municipal services	FY 25/26	
4.5 Assist CSDs with resources for board training, capacity building, transparency, websites, etc. as needed	FY 25/26	

5. Priority: Revisit the 2022 Fire Protection MSR and How Recommendations Might Benefit the Region

Action Steps	Est. Completion Date	Status
5.1 Once Yolo County’s proposal application to dissolve the Elkhorn FPD is submitted to LAFCo, review the proposal and MSR recommendations and engage stakeholders on how they may benefit the region	FY 24/25	
5.2 Schedule LAFCo item for direction on the proposal application accordingly	FY 24/25	
5.3 Process proposal application with agreed-upon data, transparency, and consistent communication in accordance with CKH Act	FY 24/25	

6. Priority: Ag Land Preservation Planning with Competing Housing and Climate Change Needs

Action Steps	Est. Completion Date	Status
6.1 Consider enhancements to how climate adaptation issues are addressed in MSRs	FY 25/26	
6.2 Study ag land conversion for climate change needs (e.g., comprehensive evaluation of converting ag to solar arrays)	FY 25/26	
6.3 Study housing needs (RHNA), SACOG Land Use Scenario for greenhouse gas emissions targets, balance growth needs with protecting ag land, and align with urban SOIs	FY 25/26	
6.4 Consider updates to LAFCo's ag conservation policies including adjusting the ag mitigation ratio	FY 25/26	

Notes from Apr 25, 2024, meeting: 6.2 work with County's Climate Commission and Climate Coordinator; 6.3 link to ag mitigation incentive to push development to cities; and 6.4 convene cities/county (and Habitat JPA), try to get ratios on the same page and/or raise baseline, and consider the consequences of raising the mitigation ratio.

7. Mandate: Complete the Following MSR/SOI Updates as Scheduled

Action Steps	Est. Completion Date	Status
7.1 Cemetery Districts MSR/SOI (Capay, Cottonwood, Davis, Knights Landing, Mary's, and Winters)	FY 24/25	
7.2 City of Woodland	FY 24/25	
7.3 Yolo Emergency Communications Agency (YECA) JPA	FY 24/25	
7.4 Sac-Yolo Port District	FY 24/25	
7.5 Yolo County Public Agency Risk Management Insurance Association (YCPARMIA) JPA	FY 24/25	
7.6 Ag Water Services (Dunnigan Water District and Yolo County Flood Control and Water Conservation District)	FY 25/26	
7.7 Yolo Subbasin Groundwater Authority ("Yolo GSA") JPA	FY 25/26	
7.8 Rural Water, Sewer, and Parks Services (Cacheville CSD, Esparto CSD, Knights Landing CSD, Madison CSD, and Wild Wings CSA)	FY 25/26	
7.9 City of Davis	FY 25/26	
7.10 Valley Clean Energy Alliance JPA	FY 25/26	

Notes from Apr 25, 2024, meeting: Find ways to increase public input in the MSR process (use 2.1 for social media).

8. Mandate: Process Anticipated Applications as Submitted

Action Steps	Est. Completion Date	Status
8.1 Dissolution of Elkhorn FPD	FY 24/25	
8.2 City of Davis WWTP Annexation	FY 24/25	
8.3 City of Woodland – Miscellaneous Annexations	FY 24/25	
<ul style="list-style-type: none">• Area 1 Barnard Street Area (11.5 ac)• Area 2 West/Kentucky Area (8.8 ac)• Area 3 Pirmi East Street Area (76.4 ac)• Area 4 Sports Park Parcel (39.7 ac)• Area 5 Water Plant Parcel (23.5 ac)		

9. Good Governance: Agency Accountability

Action Steps	Est. Completion Date	Status
9.1 Complete Yolo Local Government Website Transparency Scorecards (71 agency websites scored)	Jan 2025	
9.2 Complete LAFCo Financial Audit of FYs ending 2022, 2023 and 2024 and implement any recommendations	Jan 2025	
9.3 Prepare and manage the LAFCo budget and review quarterly financial reports to ensure sound budget practices	Ongoing	
9.4 Monitor the Strategic Work Plan for progress and prepare the next Plan	Ongoing	